



City Manager's Report

June 2017

June See's The Return Of The Trolley Buses

The waves of progress continue across the island and May was a productive, and busy month for all of our departments.

Island Transit spent the month preparing for the return of the trolley buses, while the rail car trolley's were geared up for their trip to Ida Grove. They also finalized, with council approval, changes to the evening and weekend service that will make their operations more efficient and cost effective. In the trolley buses first six days of service we were able to move 2,753 people around the island with their vehicles parked. We anticipate that ridership will continue to grow as people become more aware of the service.

Construction progress continues to be made on numerous projects throughout the city. The Seawall Beautification projects have had steady progress this month completing underground utilities and we are hopeful that they will be completed by July. Work on the Stewart Road sidewalks has resumed and visible progress is being made. The community pool is nearing completion and we are looking to announce a grand opening date in July. We also awarded two design contracts at the May council meeting for the 73rd Street from Heards to Ave N ½ and 45th Street from Broadway to Seawall.

The City Marshal's office continues to show that focused efforts on code enforcement, as well as the ability to issue citations directly, has helped expedite resolution of code enforcement cases. In May alone they were able to close 287 cases, while processing 745 self initiated and complaint based calls for service.

This report is such a great resource for residents. While progress around the City is hard to miss, there is so much more that staff works on day in and day out. Take the time to read through this and you will see why I am proud of the work our employees are doing. Let's keep moving Galveston forward!

Brian Maxwell, City Manager



Code Enforcement

- *What we have coming up in June and July:*
 - *Code Enforcement is now handling the removal of abandoned vehicles in the City right of way.*
 - *There are fourteen (14) Housing Abatement cases scheduled to be heard in June.*
- *What we did in May:*
 - *54 Nuisance issues were abated by the City*
 - *68 Municipal Court Cases Heard*
 - *276 complaints received from public, generating 32 cases*
 - *478 cases were self-initiated in the field*
 - *287 cases were completed and closed*
 - *Staff processed 754 self-initiated and complaint based calls for service this month*



Construction Department

- *What we have coming up in June & July:*
 - 27th Street Improvement Project will begin.
 - Stewart Rd. sidewalks should be finished, weather permitting.
 - Lasker Park should be finished, weather permitting.
- *What we did in May:*
 - Installations of shade structures and slides in Lasker Park.
 - Announcement that the city will be going to bid for the construction of Fire Station #1.
 - Continued installing underground utilities for the Seawall Beautification Project. Bus shelters and bollards have also been installed.
 - Sanitary sewer on 23rd and Ave. M has been completed.
 - Sea Isle Subdivision drainage has been completed.



Development Services (Building Division)

- *What we did in May:*
 - *Permit Report from Building Division. See attached.*
 - *We issued 435 permits, totaling \$8,994,246.09 in job value.*
 - *We collected \$62,907.52 in fees.*



GEDP – Economic Development

- What we have coming up in June:
 - International Bio Trade Show in San Diego June 19-22 (Galveston is one of 50 participating entities in statewide booth exhibit)
 - Collaboration with UTMB, League City and Galveston County for event on June 28, 2017 - Creating a Healthcare and Medical Innovation Ecosystem.
 - Presentation to the Downtown Rotary Club on June 14, 2017.
- What we did in May:
 - Project Development: 9 prospect inquiries were reviewed and evaluated; 13 project development meetings; numerous local and/or regional meetings relating to emerging technology, education, maritime development and others.
 - Participated in the Park Board Tourism Summit highlighting opportunities for Sports Tourism, Sports Medicine and Sports Technologies.
 - Provided an update to the Galveston Island Redevelopment Authority on Economic Incentive Tools and the possibilities of a Land Bank for Galveston.
 - Hosted the Houston Regional Economic Development Alliance in Galveston at Open Gates on May 17. More than 50 regional economic development professionals heard highlights of Galveston's economic progress and developments from Dr. Callender from UTMB, Kelly de Schaun from Park Board and Peter Simons from Port of Galveston.
 - Received updates on various initiatives emanating out of GEDP task forces including Maritime; Tourism; and, Education - Healthcare and Emerging Technologies.

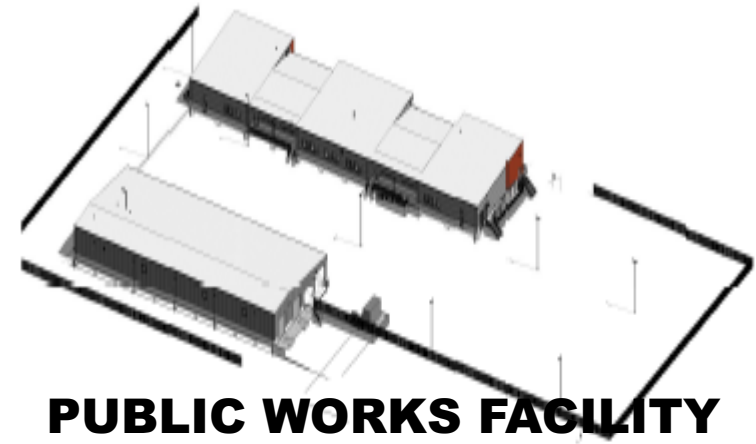


Engineering

• What we have coming up in June & July:

- 73rd Street from Heard's Lane to Ave N-1/2 Design
- 45th Street Broadway to Seawall Reconstruction Design
- Roads, Drainage and Water Systems Improvements:
 - Market St – 19th St. to 25th St. Bid Opening and Pre-Construction Phase
 - Market St Sidewalk 25th to 33rd Design Contract Award
 - Travel Air Bridge Construction
 - NEW Fire Station #1 Bidding & Preconstruction
 - NEW Public Works/Utilities Bldg., Design Completion
 - 27th St Improvements Broadway to Ave O – Construction
 - 65th St Reconstruction– Golf Crest to Heard's – 81%
 - 51st Street from Broadway to Post Office– Construction
 - Sealy Street from 25th to 33rd – Construction
 - Gulf Dr. Waterline – Construction
 - Avenue S Reconstruction – 53rd to 61st St. – 18%
 - Sea Isle Drainage Construction – 99%-awaiting as-built drawings
 - 69th Street Reconstruction – 100%-awaiting as-built drawings
 - Crockett Park Bidding & Preconstruction
 - 30th and 59th Water Tanks Rehabilitation Bidding
 - In-house Engineering on Master Metering for Water Loss Investigation

FIRE STATION #1



PUBLIC WORKS FACILITY

Engineering

- **What we have coming June & July-Routine Functions:**

- Building Permits Design Plan Reviews, Site Inspections
- Certificates of Occupancy, Site Inspections
- Subdivision Construction Plan Reviews, Site Evaluation
- ROW Construction Permits, Field Utility Verification
- Temporary License to Use,
- Address Permits,
- Handicapped License Permits
- Culvert Staking/ Permits, Surveying and Field Survey/GIS Mapping and Updates, VueWorks Going Live GIS Support, In-house Design of Street, Utility and Parking lot projects

- **What we did in May** (Engineering support to Construction):

- 69th St – Seawall to Stewart Rd Reconstruction – 92% complete
- Construction of Saladia Ave – Ave S to Heards Ln – 20% complete
- Avenue S, 61st to 53rd St. Construction – 18% + projects on page 1
- In-house design completion of 8" Waterline, 27th St Ave O to Seawall & Seawall Median (20%), and Garage/Transit Parking Lot Design (55%), GIS updates of work orders and field GPS of infrastructure



Engineering – May Design Projects

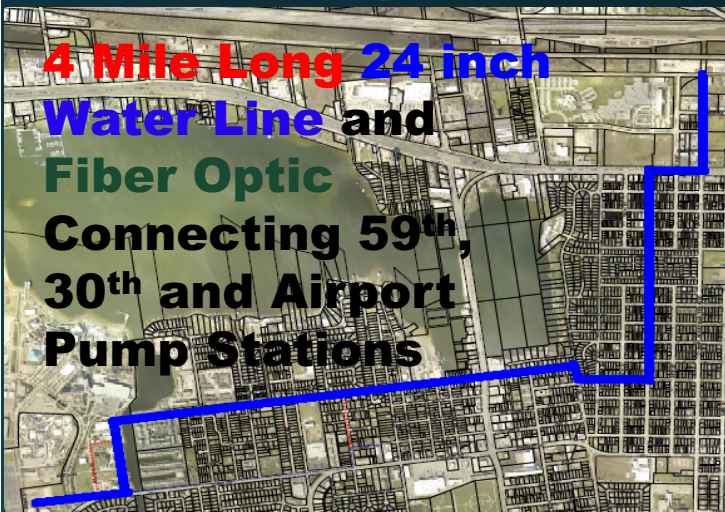
- Well Disinfection Design Wells (2A, 6A, 10, 12, 13, 16, 17)
- Main WWTP Digester Cleaning and Aeration System – 10%
- Lift Station Pump and Electrical Upgrades – 7%
- Seawolf Park Wastewater Treatment Plant – Scoping
- Airport Pump Station Pump and Control Upgrades – Scoping
- Market Street – 25th to 33rd – Scoping
- Travel Air Bridge and Utilities - Preconstruction
- Market Street – 19th to 25th - Preconstruction
- Causeway Waterline Supply Infrastructure Redundancy - 50%
- Airport Wastewater Treatment Plant – 70%
- Pirates Beach Wastewater Treatment Plant – 30%
- Sunny Beach 8 Mile Road Sewer – 80%
- Water (95%) and Wastewater Master Plan (20%)
- Fire Station #1 100% and Public Works Facility–98%
- CDBG Avenue L and M Sidewalks – 100%
- 73rd Heard's Lane to Avenue N-1/2 & 45th St--Council Award
- 8" Waterline In-house Design Completion
- 27th Street Avenue O to Seawall & Seawall Median (20%)
- Garage, Transit and Sanitary Parking Lot in-house Design (55%)
- Main WWTP O&M Manual



Engineering – May Design Projects

- Project Design Plan Review and Management for:
 - 59th Street 24" Waterline--59th St to Airport Pump Station – 7%
 - 30" Waterline from RR Bridge to Harborside – 7%
 - Rehabilitation of Water Tanks at 30th and 59th Street Pump Station – 59th (100%) and 30th (100%)
 - Storm Sewer Outfall Condition Assessment – 50%
 - 26th Street from Avenue N to Broadway – 100%
 - 26th Street from Broadway to Church – 100%
 - Strand Pavers 21st to 24th Intersections – 90%
 - 29th St – Broadway to Sealy (95%); Church to Harborside (65%)
 - 33rd Street – Broadway to Harborside (100%)
- In-house Design by Engineering Department
 - 8" Water Line Loop around 30th & Market PW Facility (100%)
 - 27th St from Avenue O to Seawall + Seawall Medians (10%)
 - Island Transit and Garage Facility Parking Lot Design (50%)
 - Cost estimates and conceptual designs – Miscellaneous Projects (Transit Ctr Flood Proofing, Concrete Wall (50%))
 - Development of Design Standards & Engineering Details

59th Street Water Tanks



Engineering– May-Permits, GIS and Surveying

- *Permit Related Functions:*

- *Fill Permits and Site Inspections*
- *Sign Permits and Site Inspections*
- *Predevelopment Concepts – Engineering Support*
- *Commercial & Res Bldg Permits – Plan Reviews/Inspections*
- *Certificates of Occupancy and Site Inspections*
- *Subdivision Construction Plan Reviews and Site Visits*
- *ROW Construction Permits – Plan Reviews*
- *Temporary License to Use Permits*
- *Address Permits*
- *Handicapped License Permits*
- *Culvert Staking/Permits, Staking and Inspections*
- *Surveying and Field Survey/GIS Mapping*
- *In-house Design of Street, Utility and Parking lot projects*
- *Preparation, Scanning, and Transmittal of As-Builts and GIS Maps for Development and Capital Improvement Projects*



Facilities

- *What we have coming up in June:*
 - *City Hall roof repair project*
 - *City Manager's Suite flooring project*
 - *Relocate the Grants and Housing, City Auditors Offices to 2508 Ball Street*
 - *Remodel the old Auditors office for Council's use*
- *What we did in May:*
 - *Remodeled the Building Official's office*
 - *Airport Terminal Roof project*
 - *City Hall Roof repairs are ongoing*
 - *Resealed the exterior decking of Fire Station #4*
 - *Handled and completed 385 work orders*
 - *Causeway to 59th and Broadway LED street lighting project*



Ferry Traffic For May 2017

The Honorable James D. Yarbrough
Mayor, City of Galveston
P.O. Box 779
Galveston, Tx 77553-0779

Dear Mayor Yarbrough:

The following is a report of traffic over the Galveston - Pt. Bolivar Ferries for the month of

May, 2017

Number of Trips	M/V Gibb Gilchrist	199	
	M/V Robert C. Lanier	358	
	M/V Dewitt C. Greer	475	
	M/V Ray Stoker, Jr.	340	
	M/V Robert H. Dedman	188	
	M/V John W. Johnson	387	
	Total	<u>1,947</u>	
Vehicles	From Galveston	81,333	
	From Port Bolivar	80,236	
	Total	<u>161,569</u>	
Passengers	From Galveston	263,104	
	From Port Bolivar	258,867	
	Total	<u>521,971</u>	

Sincerely,



William P. Mallini
Galveston Ferry Operation Manager
Houston District

WPM:cpl



Finance - Budget

- *What we have coming up in June & July:*
 - *Presentation of Long Range Financial Forecast for FY2018 – FY2022*
 - *Completion and submission of the FY2018-FY2022 Capital Improvement Plan*
 - *Departments complete FY2017 budget estimates and FY2018 budget.*
 - *First sale and allocation by City Council of Streets and Drainage project bonds authorized by the voters in May*
- *What we did in May:*
 - *Completed preliminary line item budget estimates for FY2018*
 - *Distributed the 2nd Quarter Budget Report*

Performance Measurement	FY2013 Actual	FY2014 Actual	FY2015 Actual	FY2016 Actual	FY2017 Estimate
Department and Fund Budgets Reviewed	81	81	83	83	85
General Fund Revenue vs. Budget Fav/(Unfav)	3.6%	0.6%	2.9%	1.0%	0.6%
General Fund Expenditures vs. Budget Fav/(Unfav)	1.2%	0.3%	1.6%	.03%	(0.2%)
Requisitions approved	3,906	3,448	2,937	2,986	3,000
Budget Transfers	770	599	398	499	500



Utility Billing / Customer Support

- *What we have coming up in June & July:*
 - *Meeting with billing software vendor regarding billing system upgrade.*
 - *Reorganization of Utility Billing Customer Service Division to increase efficiency, effectiveness, and improve customer satisfaction.*
- *What we did in May:*
 - *Discovered older model Series 8 meter registers are beginning to fail due to expired warranty life.*

Performance Measures	16-Oct	16-Nov	16-Dec	17-Jan	17-Feb	17-Mar	17-Apr	17-May	FY 2017 YTD
Manual Meter Register Reads Required	640	486	786	375	415	552	539	997	997
Adjustments	433	477	377	330	366	382	168	226	2,759
Water Bills Mailed	21,793	21,751	21,734	21,764	21,791	21,641	21,643	21,623	173,740
Outstanding "water concern" emails received	N/A	N/A	N/A	168	62	83	32	36	381
Outstanding "water concern" emails answered and/or completed	N/A	N/A	N/A	28	36	28	95	180	367
Service Orders	1,694	1,420	1,318	1,420	941	1,869	1,345	2,040	12,047



Finance-Purchasing

- *What we have coming up in June & July:*
 - Bid Openings for Crockett Park, Safety Footwear, Ballistic Vests, Market Street Reconstruction, Fire Protective Clothing Maintenance, and Fire Station #1
 - RFP openings for Disaster Consulting Services, Debris Monitoring, and Transit Trolley Marketing and Advertising
 - Bid advertisement for Janitorial Supplies and Printing Services
- *What we did in May:*
 - Opened Requests for Proposals for Broadway Corridor Redevelopment Plan and Historic District Survey
 - Support Services team printed 50 First Quarter Budget books for the Finance Department, two print jobs for the Human Resources Department, 2500 envelopes for Engineering and Plumbing and 25 contracts for the Construction Division.



Finance-Purchasing

- *The supporting data:*

	May 2017	May 2016	FY 17 YTD	FY 16 Totals
# of Bids/RFPs Prepared/Advertised	8	8	48	67
# of Bids/RFPs Opened	2	8	45	70
# of Bids/RFPs Awarded by City Council 5/22/17	2	4	36	59
# of Requisitions Processed to POs	149	207	1011	2700
# of Work Orders Completed by Support Services	20	12	117	160



Finance-Accounting

- *What we have coming up in June & July:*
 - Completion of Banner vs. CUSI reconciliations (audit finding)
 - Cross-training on bank reconciliations
 - Prepare for audit preliminary work
 - Closing 18 FEMA PW's
 - *Search for Comprehensive Annual Financial Report compilation software to begin preparing the report in-house.*
- *What we did in May:*
 - 90% completion of Banner vs. CUSI accounts receivable and deposits recon from CUSI inception through FYE16

Performance Measures	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 YTD
Number of vendor payments completed	17,849	8,011	7,162	8,430	3,818
Number of checks as percent of total vendor payments	100.00%	99.73%	99.47%	98.70%	97.28%
Number of electronic payments as a percent of total vendor payments	0.00%	0.27%	0.53%	1.30%	2.72%
Number of funds managed	255	257	260	270	274
Investment Portfolio (Millions)	\$104	\$102	\$98	\$103	\$135
Interest Earned (Thousands)	\$326	\$174	\$428	\$644	\$556
Number of FEMA PW's closed out	108	50	50	87	7
Number of bank accounts reconciled	27	27	27	27	30

- *The supporting data:*
 - None.



Finance-Municipal Court

CATEGORY	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017 YTD
Traffic Tickets					
Number of Traffic Tickets Issued	29,041	22,147	20,207	20,890	11,152
\$ Value of Traffic Tickets Issued	\$6,891,429.54	\$5,323,112.12	\$4,760,384.43	\$4,938,868.10	\$2,699,990.50
Number of Traffic Tickets Paid	12,823	11,249	17,189	18,188	9,956
\$ Amount Paid for Traffic Tickets	\$3,121,296.31	\$2,694,407.36	\$2,190,415.37	\$2,363,787.91	\$1,238,133.30
Parking Tickets					
Number of Parking Tickets Issued	17,172	25,556	12,404	15,453	11,881
\$ Value of Parking Tickets Issued (\$30 to \$75 per ticket)	\$291,924.00	\$434,452.00	\$349,802.10	\$621,730.48	\$422,999.25
Number Parking Tickets Paid	9,724	14,060	7,021	6,975	7,575
\$ Amount Paid for Parking Tickets	\$208,997.47	\$327,762.10	\$223,387.17	\$275,497.07	\$338,987.89
Warrants Served					
Number of Warrants Served	14,940	12,501	13,233	12,916	7,757
\$ Value of Warrants Served	\$4,713,639.37	\$3,915,766.55	\$3,387,412.68	\$3,199,751.25	\$1,967,773.53
Number Warrants Satisfied on Non-Cash Basis	11,630	10,472	6,416	4,845	2,967
\$ Value Community Service/Jail Time Served	\$2,781,634.66	\$2,300,878.50	\$2,055,274.03	\$1,661,479.19	\$1,097,239.50
Number Warrants Paid	3,310	2,029	8,558	2,344	1,888
\$ Amt Warrants Paid	\$1,932,004.71	\$1,614,888.05	\$803,153.12	\$846,340.30	\$618,645.74
Statistics					
\$ Amt Tickets Issued	\$7,183,353.54	\$5,757,564.12	\$4,642,064.08	\$5,560,598.58	\$3,122,989.75
\$ Amt Tickets Paid	\$3,330,293.78	\$3,022,169.46	\$2,178,095.47	\$2,639,284.98	\$1,577,121.19
Percent \$ Amt Tickets Paid	46%	53%	47%	48%	51%



Information Technology Department

- *What we did in May:*

Highlights

- Implemented the body worn camera program for GPD. TS and GPD working together completed the implementation process for the newly purchased body worn camera system. This system not only puts a camera on every patrol officers so that their interactions with the public can be recorded. It also added additional cameras in the patrol units, increasing the coverage in that area as well. The video quality of the new system was also increased over that of the older patrol car system. Moving from 480p to 720p quality.
- Deployed the first demo unit for the coming Code Enforcement Mobile Office implementation project.
- Created an extract and review of Tokay data files and an update process for CUSI to link the two systems for synchronization of account data.
- VueWorks development:
 - Research and test asset/pan issues from GIS.
 - Worked to eliminate Public Works DTS duplicates.



Information Technology Department

- *What we did in May:*

Highlights

- *VueWorks development continued:*
 - *Loaded to enterprise geodatabase, version, archive, and enabled editor tracking.*
 - *Created and configured map services that will integrate with VueWorks.*
 - *Continued working with VueWorks vendor implementation team to achieve all benchmarks.*
- *Created new Fupload Banner JV process documentation and training to educate Finance staff on the new process created for them in April.*
- *Worked with the water billing system vendor to add a conditional statement to the customer's water bill "Account Under Review".*
- *Worked with the water meter vendor and PW staff to do a comparison between Laptop and Handheld reads to resolve a problem with some read locations.*
- *Developed a new application to extract Accela documents.*



Information Technology Department

- *What we did in May:*

Highlights

- *GIS development:*
 - *Map updates:*
 - *Online maps.*
 - *Accela maps.*
 - *Intranet maps.*
 - *Updated Code Enforcement district boundaries. GIS feature class, web map, and static map.*
 - *Updated hyperlink string to new GCAD property search.*
 - *Resolved an issue with internal map viewing and GCAD linking.*
 - *Created Public Works and DTS Compare web map at the request of the City Manager's office.*
 - *Created DTS and Pavement PCI data web map at the request of the City Manager's office.*
 - *Added neighborhood CUSI X-Y coordinates and exported the tabular results.*
 - *Worked with Civic Plus and PIO to streamline flood map webpage.*
 - *Updated Zoning and Landmarks from old format to new enterprise geodatabase and webmaps.*



Information Technology Department

- *What we did in May:*

Highlights

- *GIS development continued:*
 - *DTS data and metadata loaded to enterprise geodatabase.*
 - *Tested zoning topology changes. Pending final approval by departments.*
 - *Created Planning and Development divisions internal map on new GIS system.*
 - *Created Planning and Development 17P-020 zoning analysis and map.*
 - *Continued moving aerial images to new system schema.*
 - *Loaded all manuals and applications to documentation center.*
- *Began the process of converting New World historic data to the OSSI system.*
- *Began the process of creating a standard Outlook signature profile.*



Information Technology Department

- *What we did in May:*
 - Created a set of scripts to compare GCAD parcel and owner data in Accela.
 - Created a set of scripts to update the Accela database based on GCAD data.
 - Updated script used to send emails for CAP Aging to only send one email to Building and Planning.
 - Updated Mechanical / Electrical Permit workflow to auto-complete if final inspection is passed.
 - Updated the GALSUPD database triggers for new employees Usernames and email default values.
 - Created a firefighter pension extract process to provide pension information for the actuary.
 - Report creation or modification:
 - Developed Code Enforcement City Manager summary report.
 - Generated reports and queries to verify that CUSI auto-drafts do not exceed the balance of the statement for any given cycle.
 - Updated an existing report on water meter transmitters starting with 7 and 8, to assist Public Works with their change out project.
 - Created two new reports for Budgeting which allow multiple value parameters in Banner. Parameters are a new concept in Banner.
 - New Police Name/Rank organization and position report.



Information Technology Department

- *What we did in May:*
 - *Report creation or modification continued:*
 - *Created new HR report for individual employee ID for calendar year by pay code.*
 - *Created reports to trace an error in conflict resolution for the BLDGCOM workflow in Accela.*
 - *Ran quires for HR to trace employees without a primary address.*
 - *Hardware Deployments:*
 - *6 new PCs deployed as final FY16 Tech Refresh deployments and as Seat Adds.*
 - *1 new Printer deployed.*



Fleet Facilities

- *What we have coming up in June*
 - *Continue fleet services.*
 - *Continue with Seawall Construction.*
 - *Continue with Trolley Car repairs.*
 - *Completion and approval of the new Lone Star Rally contract.*
- Mechanics worked on 323 vehicle work orders within the month and performed;
 - General Repairs - 665
 - Accident Repairs - 10
 - Recall Repairs - 6
 - PM's - 130
 - Repairs from PM's - 90
 - Road Calls - 74
- Other Services
 - Provided 72,247 gallons of fuel for city and outside organizations.
 - Re-decating older fleet vehicles with newly designed decals.
 - Provided follow up fleet training and support for the Port of Galveston and Galveston County repair shops.
 - Auctioned groups of items.
 - Received new fleet vehicles.



Fleet Facilities

- Special Events
 - Champagne 5K Run
 - Satori BBQ Fundraiser
 - Cinco de Mayo Celebration
 - Wild Game BBQ Cook-off
 - EDFEST
 - Beach Revue
 - Galveston Island Market
- Construction
 - Moving forward with the repairs to the Galveston Trolley System.
 - The city has awarded the contract for repairs to the *trolley cars to Gomaco. Trolley are being transported.*
 - Construction continues for Seawall Improvements.



Galveston Fire Department

- *What we have coming up in June & July:*
 - *Retirement of Battalion Chief Mel Rourke Jr after 34 years of dedicated service.*
 - *Promotion of Captain Mark Morgan Sr to Battalion Chief*
 - *Promotion of Joey Eureste & Kevin Johnson to Captain*
 - *Firefighter Safety Training*
- *What we did in May:*
 - *Responded to 625 Incidents*
 - *Conducted 221 fire safety inspections*
 - *Collected \$11,835.00 in permit fees*
 - *Saved over \$792,170.00 in property*
 - *Promoted Battalion Chief Chris Harrison to Assistant Chief/Fire Marshal*
 - *Promotion of Captain Bill Roy to Battalion Chief*



GFD – Office of Emergency Management

- *What we have coming up in June & July:*
 - “Hurricane Charlie” Exercise, June 1-9.
 - Embarkation Hub Exercise 9 a.m. to noon, June 7.
 - Hurricane Preparedness Fair/Jamaica Beach Town Meeting: 10am – Noon, June 17.
- *What we did in May:*
 - Hurricane Preparedness Fair @ McGuire-Dent Recreation Center: 10am – Noon, May 20.
 - EF-0 Tornado struck the west end resulting in minimal damage and no reported injuries: 11:45 a.m., May 22.
 - Participated in National Hurricane Preparedness Week activities: May 7-13.
 - Galveston Marine Response Meeting



Grants & Housing Department

- *What we have coming up in June & July:*

- 2017 CDBG & HOME Program – Anticipate receipt of HUD 2017 Allocations from HUD; Preparation and submittal of the HUD 2017 Action Plan (City's application process) based on the HUD actual 2017 Allocations **(HUD Regulatory Requirement)**; Start of 2017 Grant Year and transition projects to new year
- Preparation for and move the Grants & Housing Dept. office to 2508 Avenue H
- Amendment to the City's 5-year Consolidated Plan for the Assessment of Fair Housing **(HUD Regulatory Requirement)**
- 2016 CDBG & HOME Program – Program year completed in May, closeout of the 2016 grant year; preparations for the submittal of the Consolidated Annual Performance and Evaluation Report (CAPER), the HUD year-end report for the program year accomplishments and performance, **(HUD Regulatory Requirement)**



Grants & Housing Department

- *What we have coming up in June & July:*

- HOME Program Disbursement Deadline – complete final reimbursement draws from HUD to meet the required expenditure of funds **(HUD Regulatory Requirement)**
- Complete the Environmental Review Record for the 2017 CDBG & HOME Programs **(HUD Regulatory Requirement)**
- Complete the Environmental Review Record for the 2017 WOMAN, Inc. Continuum of Care (homelessness) Rapid Re-Housing Program **(HUD Regulatory Requirement)**
- Staff will conduct ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System **(HUD Regulatory Requirement)**



Grants & Housing Department

- *What we have coming up in June & July:*

- Staff will be accepting and reviewing applications for the Housing Rehabilitation Program, which will assist homeowners with repairs and bring their housing unit up to current building codes
- Staff will continue to work with other jurisdictions within our region to complete the Assessment of Fair Housing (AFH) Plan. THE AFH is a local planning document that breaks down fair housing issues in our city and identifies and ranks significant issues that contribute to the fair housing issues. **(HUD Regulatory Requirement)**
- Staff will host a kickoff meeting to discuss the AFH process, work scope and community engagement process. **(HUD Regulatory Requirement)**
- Staff will conduct Implementation Meetings for the 2017 CDBG funding. **(HUD Regulatory Requirement)**



Grants & Housing Department

- ***What we have coming up in June & July:***

- Staff will be accepting applications for the First Time Homebuyer's Program, which will assist with up to \$14,500.00 for down payment and closing cost towards the purchase of a new home within the City of Galveston.
- Staff will send out application packets to homeowners who have requested housing rehabilitation assistance.

- ***What we did in May:***

- Preparation for moving the Grants & Housing Dept. office to 2508 Avenue H, Assisted Facilities Director in the Grants & Housing Dept. with information regarding the lease of new office space.



Grants & Housing Department

- *What we did in May:*

- 2017 CDBG & HOME Program – Congress approved the 2017 Appropriations, HUD begins the 2017 Allocation process, preparation of the information required for the HUD 2017 Action Plan (City's application process), conducted a teleconference with our HUD Representative on the 2017 Appropriations HUD process and anticipation of funding. **(HUD Regulatory Requirement)**
- 2016 CDBG & HOME Program – May was final month of the program year, preparations for closeout of the 2016 grant year. **(HUD Regulatory Requirement)**
- Preparation of the Environmental Review Record for the Housing Rehabilitation Program HOME funded unit at 5615 Avenue K. **(HUD Regulatory Requirement)**



Grants & Housing Department

- *What we did in May:*

- Preparation of the Environmental Review Record for the 2017 WOMAN, Inc. Continuum of Care (homelessness) Rapid Re-Housing Program. **(HUD Regulatory Requirement)**
- Completed Financial reviews on CDBG and HOME funded activities to ensure allowable and allocable expenditures and program standards and regulations to complete the drawdown of funds for reimbursement of the 2016 Program Year expenditures, completing adjustments to CDBG projects in preparation for reimbursement draw of \$69,368.23, completed HOME draw of \$3,608.90 to reimburse for 2016 expenditures. **(HUD Regulatory Requirement)**
- Staff completed HUD training webinars on “Best Practices for Action Plan Set-Up and Amendments in the eCon Planning Suite” (using the HUD online system for the annual grant application and subsequent amendments to the application) and “HEROS Tiered Environmental Review” (using the HUD online system to conduct a project environmental review in a 2-step process for pre- and post-site selection)



Grants & Housing Department

- *What we did in May:*

- Staff met with Houston Area Urban Community Development Corp. (HAUCDC) to discuss progress on the CHDO Project
- Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable and conforming to the grant. Entered all project accomplishments into HUD's IDIS Reporting System. **(HUD Regulatory Requirement)**
- Staff performed construction progress inspections on several housing units under the Housing Rehabilitation/Reconstruction Program. **(HUD Regulatory Requirement)**
- Staff requested and received approval from City Council for BBC Research & Consulting firm to complete the regional and local Assessment of Fair Housing (AFH) Plan



Grants & Housing Department

- *What we did in May:*

- Staff reviewed and qualified two (2) applicants to receive a down payment and closing cost assistance through the City's Homebuyer Assistance Program (HAP). Applicants must now find the home of their dreams. **(HUD Regulatory Requirement)**
- Staff sent out application packets to homeowners who requested for housing rehabilitation assistance.
- Staff accepted and will review one (1) application for the City's Homebuyer Assistance Program. Applicant seeking for a down payment and closing cost assistance toward the purchase of their new home on Galveston Island. **(HUD Regulatory Requirement)**



Human Resources Department

- *What we have coming up in June:*
 - *Host Regional Human Resources Meeting*
 - *Provide additional training for various groups of Employees*
 - *Work with the nonprofit group Ser y Hacer to host a lunch and learn session to receive information about citizenship for City Employees.*
 - *Partner with GMPA to amend Article 22 "Entry Level Hiring" of the current Collective Bargaining Agreement for Police.*
- *What we did in May:*
 - *Continued working with the Park Board and the Port of Galveston as part of the interinstitutional committee objectives.*
 - *Launched the 2017 Summer Internship Program by hiring 3 part-time Interns. Two are working with Communications/Public Information Officer and one is working with Finance mainly in the Purchasing Division.*
 - *Offered two customer service training courses for civilian employees.*
 - *Held Battalion Chief's Promotional Exam for the Fire Department.*
 - *Reorganization of the Utility Billing / Customer Service Department.*
- *Data*

Hired 14 Full-Time Employees: one Aquatics Manager, one Communication Specialist, one Concrete Finisher, one Construction Inspector, three Laborers, two Parks Maintenance Workers, two Telecommunicators, one TV Truck Operator, one Utility Customer Service Specialist and one Wastewater Treatment Plant Operator.



Island Transit

- *What we have coming up in & June:*
 - *Started Tourist Route began operation June 2nd.*
 - *Completing preparations to ship the second trolley to Ida Grove for trolley car restorations.*
 - *Implementing Life Line Route and Fare Increase on Demand Response Effective June 12th*
- *What we did in May:*
 - *First Trolley transported to Ida Grove Iowa for restoration*
 - *Received Councilmembers Approval on the service reduction and fare increase on Dial-A Ride.*
 - *Again, ridership has increased 3% compared to the same time the previous year*



Parks & Recreation – Parks & Maintenance

- *What we have coming up in June & July:*
 - *Begin remodeling restrooms and installing parking lot lighting at Schreiber Park*
 - *Installation of shade structures at Menard and San Jacinto Parks*
 - *Mowing Broadway Cemetery for first time since wild flowers began to grow in March*
 - *Trimming low hanging oak tree limbs down Broadway*
 - *Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers*
- *What we did in May:*
 - *Volunteer Clean-up Day*
 - *Power-washed walls at 61st Street underpass*
 - *Moved benches in preparation for summer band concerts*
 - *Continued mowing and maintaining all city right of ways, parks and athletic fields.*
 - *Mowed Feeder Rd to I-45*
- *The supporting data:*
 - *Click [here](#) to view the Master Plan for Parks, Recreation, and Open Space in Galveston, Adopted in 2012.*



Parks & Recreation – Recreation & Administration

- *What we have coming up in June & July:*
 - *Continue adult and youth programming, as well as community events at both Recreation Centers.*
 - *Continue hosting the Galveston Farmers Market every Thursday from 3 p.m. to 6 p.m. and to include cooking classes on those days at McGuire Dent Recreation Center from 5 p.m. to 6 p.m.*
 - *The Youth Summer Recreation Program*
 - *Hosting The Galveston Ukulele Society each Saturday 10 a.m. to noon*
 - *Hosting AT&T Teenage Don't Text and Drive Seminar on July 6 from 2:30 p.m. to 6 p.m.*



Parks & Recreation – Recreation & Administration

- What we did in May:
 - Hosted community events such as Galveston Farmers' Market, including cooking classes each day from 5 p.m. to 6 p.m.
 - Hosted Economic Development Workshop
 - Hosted the City of Galveston Hurricane Preparedness Fair
 - Hired Erica Gentry as the new Aquatics Manager
 - **McGuire-Dent Recreation Center** Attendance – Adults: 6,221, youth: 1,782
 - Adult activities included general workouts, Kardio Kickboxing, Aerobox, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family-oriented Futsol, Guitar, Fitcamp, and Thursday Night Tennis League
 - Youth activities included the After School Program, which features homework help, guitar lessons, arts and crafts, karate, tennis and pick-up basketball.
 - **Wright Cuney Recreation Center** Attendance – Adults: 846, youth: 1,895
 - Adult activities included general workouts, parenting classes, pick-up basketball, Latin dance, senior bingo, computer help and seasonal Volleyball.
 - Youth activities included the After School Program, which features homework help, trumpet class, guitar lessons, praise dance, arts and crafts, pick-up basketball, boy scouts, and free healthy snack program.
- The supporting data:
 - Click [here](#) to view the Hours of Operation and Daily Schedule at McGuire-Dent and Wright Cuney Recreation Centers.



Parks & Recreation – Aquatics

- *What we have coming up in June & July:*
 - Pool Completion – fingers crossed mid-June.
 - We staffed and trained new lifeguards.
 - Pool Grand Opening!
- *What we did in May:*
 - We hired Aquatics Manager – Erica Gentry
- *The supporting data:*



Week of May 22nd – Lots of progress since then.



Parks & Recreation – Special Events

- What we have coming up in June & July:
 - **Summer Pop Band Concerts** (Every Tuesday beginning 6/6)
 - **Galveston Island Market** (6/17)
 - **Galveston Pride Celebration** (6/10)
 - **Galveston Cajun Festival** (6/16 to 6/18)
 - **Juneteenth Celebration Parade** (6/17)
 - **Galveston Island Market** (6/17)
 - **178th Annual Independence Day Parade & Fireworks** (7/4)
 - **5th Annual Old Smokey Throwdown** (7/15)
- What we did in May:
 - **Satori BBQ Fundraiser & Silent Auction** (5/6)
 - **Champagne Run 5K** (5/6)
 - **Cinco de Mayo Celebration** (5/7)
 - **Wild Game Championship & BBQ Cook-off** (5/12 to 5/13)
 - **“Run Wild” 5K** (5/13)
 - **Education Fest ‘17 (aka EDFEST)** (5/13)
 - **9th Annual Galveston Island Beach Revue** (5/19 to 5/21)
- The supporting data:
 - Click [here](#) to view the Special Events Calendar and more information on upcoming events. You may also contact (409) 797-3705 for additional questions or comments.



Planning and Development Division

• **What we have coming up in June and July:**

- Adriel Montalvan will lead the City Council's review of proposed revisions to the Land Development Regulations.
- Award the contracts for the Broadway Corridor Streetscape/Redevelopment Plan and Potential New Historic Districts.
- Transition of all permitting processes from Code Enforcement to the Planning Division. This transition will allow the Code Enforcement Officers to spend more time in the field and increase efficiency.
- Minh Thach, Coastal Resource Manager, will be leaving the city to pursue other opportunities. He has been a valuable member of the department for the past two and a half years and will be missed!

• **What we did in May:**

- Catherine Gorman continued to meet with the Cedar Lawn Neighborhood and refine the proposed Design Standards for the Cedar Lawn Neighborhood Conservation District. Adoption of the NCD is expected this summer.
- Catherine Gorman met with the San Jacinto Neighborhood Association to review the City's Financial Incentives for Historic Properties Program and update on the Lost Bayou National Register nomination.
- Began implementation of the Broadway Moratorium.
- **Pre-Development Meetings:** A Pre-Development meeting can be scheduled by anyone contemplating development in the City of Galveston. The meetings are attended by staff from the Building Division, Fire Marshal's Office, Public Works Department and Planning and Development Division. The Planning & Development Division facilitated six of these meetings throughout the month.



PLANNING COMMISSION

17P-026 (2622 Avenue N) Request for a Designation as a Galveston Landmark.

17P-027 (620 51st Street) Request for a change of zoning from Urban Neighborhood to Commercial zoning.

17P-028 (3608 Avenue O) Request for a designation as a Galveston Landmark.

17P-029 (3502 7 ½ Mile) Request for a change of zoning.

17P-030 (2502 Seawall Blvd.) Request for a License to Use for supports to a retaining wall.

17P-031 (5327 Broadway Boulevard/Avenue J) Request for a Planned Unit Development in order to operate an “Auto Service/ Fueling or Charging Station.”



Landmark Commission

17LC-030 (1801 Avenue M 1/2) Request for a Tax Verification.

17LC-031 (2622 Avenue N) Request for a Designation as a Galveston Landmark.

17LC-032 (2328 Market/ Avenue D) Request for a Tax Verification.

17LC-033 (2608 Avenue O) Request for a Designation as a Galveston Landmark.

17LC-034(11809 Avenue M) Request for a Certificate of Appropriateness to remove a rear addition.

Zoning Board of Adjustment

17Z-005 (4512 Broadway Blvd./Avenue J) Appeal of staffs determination.



Planning Administration

17PA-021(8425 Stewart Road) Request to replat three lots into one.

17PA-022 (22102 Cantina) Request to replat two lots into one.

17PA-023 Discussion and consider for action an Ordinance placing a moratorium and temporarily suspending the acceptance of any new development applications, including but not limited to development permits, plat applications, site plan, demolition permits and building permits for properties directly adjacent to Broadway/Avenue J from 6th Street to the Causeway.

17PA-024 (2102-2108 Broadway) Letter to 2102 Broadway regarding the cancellation of the License to Use Permit for the planning of trees in the City's right of way under LP-5 issued 9/20/99.

17PA-025 (3617 & 3619 Winnie) Request to replat two lots to include existing improvements.

17PA-026(1804 69th Street) Determination of a "Place of Public Assembly" to operate as a fellowship hall to house people who have come to Galveston from churches in Galveston and the surrounding area to minister with Galveston Urban Ministries (GUM).

17PA-027 Request for adoption of an update to the Thoroughfare Plan for the City of Galveston.



License to Use

17LTU-012 (2102-2108 Broadway/Avenue J) License to Use for awnings, sign and planters.

17LTU-013 (2124 Strand/Avenue B) License to Use for the placement of an A-Frame sign in the City right-of-way.



Beachfront Construction Permit

17BF-051 (23159 Buena St.) Request for a beachfront Construction Certificate/Dune Protection Permit in order to construct a single family home.

17BF-052 (18100 FM 3005) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct rafters.

17BF-053 (12528 W. Ventura) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a deck, rails, and six 8x8 pilings.

17BF-054 (4114 Sand Crab Ln.) Request for a Beachfront Construction.

Certificate/Dune Protection Permit in order to construct a single-family home.

17BF-055 (230 East Beach Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a dune walkover.

17BF-056 (18323 E. De Vaca) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a dune walkover.

17BF-057 (11221 Schwartz Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family home.



Beachfront Construction Permit

17BF-058 (11227 Schwartz Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family home.

17BF-059 (11223 Schwartz Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family home.

17BF-060 (11225 Schwartz Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family home.

7BF-061 (22222 FM 3005) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a canopy for gas station.

17BF-062 (21111 W. Sandhill Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct an elevator shaft.

17BF-063 (12912 John Reynolds Rd.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family home.

17BF-064 (78 Grand Beach) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family home.



Beach Maintenance Permits

17MA-007 Annual Beach Maintenance Permit, Palm Beach

17MA-008 Annual Beach Maintenance Permit, Hershey Beach

17MA-009 Annual Beach Maintenance Permit, Indian Beach

17MA-010 Annual Beach Maintenance Permit, The Galvestonian

17MA-011 Annual Beach Maintenance Permit, Holiday Inn

17MA-012 Annual Beach Maintenance Permit, Terramar



Beach Maintenance Permits

17MA-013 Annual Beach Maintenance Permit, Half Moon Beach

17MA-014 Annual Beach Maintenance Permit, The Dunes of West Beach

17MA-015 Annual Beach Maintenance Permit, Kahala Beach Estates

17MA-016 Annual Beach Maintenance Permit, Kahala Beach



Management Services

- *What we did in May:*
 - *Dispatched approximately 3,336 service requests from the Public Infrastructure Department. These requests were for various concerns such as reporting a water leak, a pothole, etc.*



Galveston Police Department

- *What we have coming up in June & July:*
 - From June 3rd to June 12th the USS Gabriel Giffords will be in port and will be commissioned on June 10th
 - On June 12th the 72nd In-House Academy will commence as the largest cadet class in over 20 years
- *What we did in May:*
 - The 50 Club of Galveston County Awarded Officer Cole Smith with Galveston Police Department's Officer of the Year
 - Successfully conducted Texas License to Carry Certification Course for 16 city employees
 - Several Galveston Police Officers attended and participated in the annual Police Memorial held in League City honoring fallen officers of Galveston County
 - Graduated and swore in four new police officers from the College of the Mainland Police Academy. One Galveston Police Cadet, Cadet Gothard was awarded the Top Cadet and Academic Achievement Award for his class
 - Completed training for all personnel and successfully fielded new "Watch Guard" Body Worn Cameras for all first line personnel
- *The supporting data:*
 - Answered 6,801 calls for service
 - Made 431 Arrests
 - Issued 1,395 Citations




Public Information Office

- What we did in May:
 - Helped aide in the rollout of the new trolley buses including coverage from Fox 26, the Chronicle, KHOU, KPRC (2), the Daily News, Telemundo, and Univision .
 - Assisted OEM in live interviews re: the start of hurricane season.
 - Issued 7 press releases on board vacancies, preparedness fair, bond measure passing, bike month, hazard mitigation plan review, trolley rollout, and the summer internship program.
 - Facebook statistics: **Gained 1,232 new likes, reached 224,376 people, engaged 70,492 people, and had 87,861 video views.**
 - Welcomed interns Hanna Lowery & Chelsea Grunden to the communications department. They will be with us through August 11th.
 - Published the following 14 videos:
 - Employee Spotlight Clarence Swanegan: <https://www.youtube.com/watch?v=5H38N9rc224&t=38s>
 - Election Day Reminder: <https://www.youtube.com/watch?v=i73olFUZ3a8>
 - Need A Ride: https://www.youtube.com/watch?v=fzThYwd_Gl4
 - Road to Restoration Trolley Update: <https://www.youtube.com/watch?v=hR-K0Mv5mbI&t=5s>
 - Waves of Information May 14th: <https://www.youtube.com/watch?v=dhFmLBXY8r8&t=2s>
 - Pet of the Week May 16th: <https://www.youtube.com/watch?v=f9rJg7OOLAM>
 - Peace Officers Memorial: <https://www.youtube.com/watch?v=RUMWVvonlovI>
 - Bike Month: <https://www.youtube.com/watch?v=vozfEftiGL4>
 - Waves Of Information May 23rd: <https://www.youtube.com/watch?v=wX9tH0Ezsvs&t=5s>
 - Trolley Teaser: <https://www.youtube.com/watch?v=YHSXouTK3J8>
 - Pets of the Week May 25th: <https://www.youtube.com/watch?v=s1HSFJyFBaA>
 - Memorial Day: <https://www.youtube.com/watch?v=qcky8RPG9sM&t=10s>
 - Pets of the Week May 31: <https://www.youtube.com/watch?v=geyo65Zv2IQ>
 - Waves of Information May 31: <https://www.youtube.com/watch?v=E47CoRrMXdl>
- What we have coming up in June:
 - State of the City
 - First issue of Island Times
 - TCMA Brunch Representation

City of Galveston, Texas - Government
Published by Jaree Fortin [?] · May 28 at 4:43pm · 🌐


Beginning NEXT Sunday, June 4th, there will be fireworks on the beach each week at 9pm at 37th Street for Stay & Play Sunday's through Sunday September 3rd! While these shows are being sponsored by your hotel occupancy taxes, we hope residents will enjoy them with their families as well! See you next Sunday on the beach! #fireworks #stayandplay #lovegalveston



86,110 People Reached		
3,951 Reactions, Comments & Shares		
2,332 Like	499 On Post	1,833 On Shares
213 Love	57 On Post	156 On Shares
12 Haha	0 On Post	12 On Shares
58 Wow	13 On Post	45 On Shares
1 Sad	0 On Post	1 On Shares
6 Angry	1 On Post	5 On Shares
435 Comments	197 On Post	238 On Shares
897 Shares	887 On Post	10 On Shares
7,322 Post Clicks		
858 Photo Views	14 Link Clicks	6,450 Other Clicks ⓘ
NEGATIVE FEEDBACK		
38 Hide Post	8 Hide All Posts	
0 Report as Spam	0 Unlike Page	

City of Galveston, Texas - Government
Published by Jaree Fortin [?] · May 10 at 4:44pm · 🌐

And the first trolley is on the road to restoration! #lovegalveston #mygalveston



72,994 people reached

3,348 Like 555 On Post 2,793 On Shares

349 Love 91 On Post 258 On Shares

17 Thankful 2 On Post 15 On Shares

3 Haha 0 On Post 3 On Shares

69 Wow 15 On Post 54 On Shares

4 Angry 1 On Post 3 On Shares

365 Comments 66 On Post 299 On Shares

462 Shares 456 On Post 6 On Shares

Public Works – Wastewater

May Notes:

- With the Saladia and Avenue S Roadway Projects being ongoing projects, the Water Distribution crews will continue to provide utility locates and water line shutdowns for the project contractors.
- Start the replacement of the water system at the following location: 1) Ordered materials. Upon receiving materials, crews made the tie in connection of the new 30th Street 8 inch waterline into the Church Street 20 inch waterline.
- Completed the repair on the storm sewer and sanitary sewer system at the intersection of 23rd Street and Avenue M.
- Repaired one of the blower motors at the Airport Wastewater Treatment Plant.
- Continue the meter register replacement program in the month of May.
- Complete the installation of the sanitary sewer line in the Avenue L to Avenue M and 14th Street to 15th Street alley. A new sanitary sewer manhole still needs to be installed to complete the project.
- Replaced 410 meter registers in the month of May.

Upcoming June Notes:

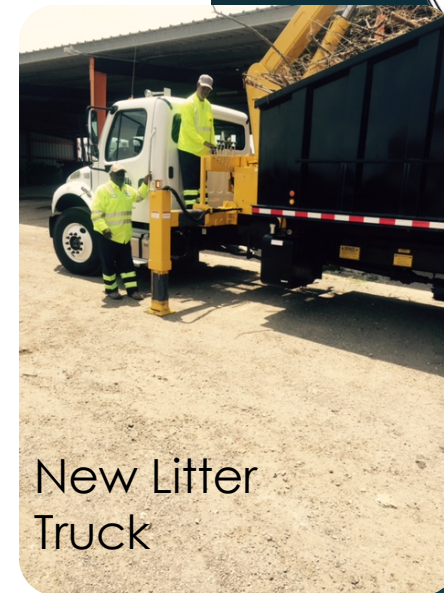
- With the Saladia and Avenue S Roadway Projects being ongoing projects, the Water Distribution crews will continue to provide utility locates and water line shutdowns for the project contractors.
- Continue the replacement of the water system on 30th Street between the Church Street and Market Street; Market Street between 30th Street and 31st Street; 31st Street between Market Street and Postoffice Street.
- Repair the second blower motor at the Airport Wastewater Treatment Plant.
- Continue the meter register replacement program in the month of June.

Click to view the following reports for May 2017:

- [Industrial Pretreatment Monthly Report](#)
- [Water Consumption Report](#)
- [Distribution – Collection](#)
- [Wastewater Treatment Plants Summary](#)
- [Water Sent to Galveston by GCWA](#)

Sanitation Division

- *What we have coming up in June 2017:*
 - *Provide Sanitation Services for the Crawfish Festival*
- *What we did in May 2017:*
 - *Registered one new temporary hauler, Houston Waste Solutions.*
 - *Deposited 2,667.05 tons of garbage at the Transfer Station.*
 - *New litter truck was delivered.*
 - *Assisted Park Board of Trustees with Memorial Day trash pick-up.*



New Litter
Truck

Sanitation Division

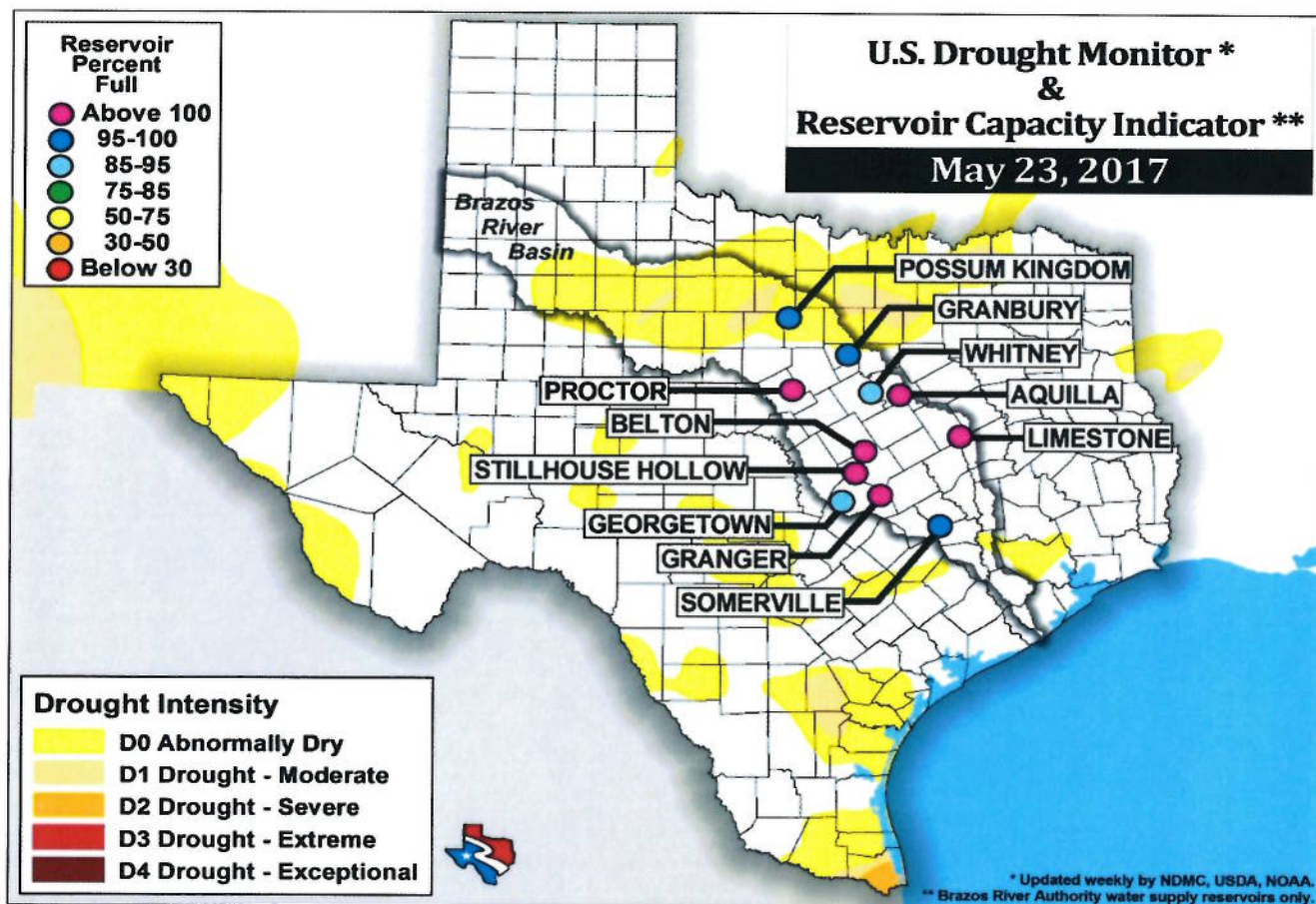
- *What we have coming up in June & July:*
 - Paper Shred Day June 3 from 10 a.m. to 2 p.m.
 - Finalize plans for the new office building.
 - Begin plans for the new building to house the baler, compactor, Styrofoam machine and other various tools and equipment.
- *What we did in May:*
 - The recycle center serviced a total of 13,764 cars for the month with a daily average of 444.
 - The Recycling Center saved 1095.05 Landfill yards this month.
 - The Recycling Center began the beautification of the yard project.



Scholes International Airport

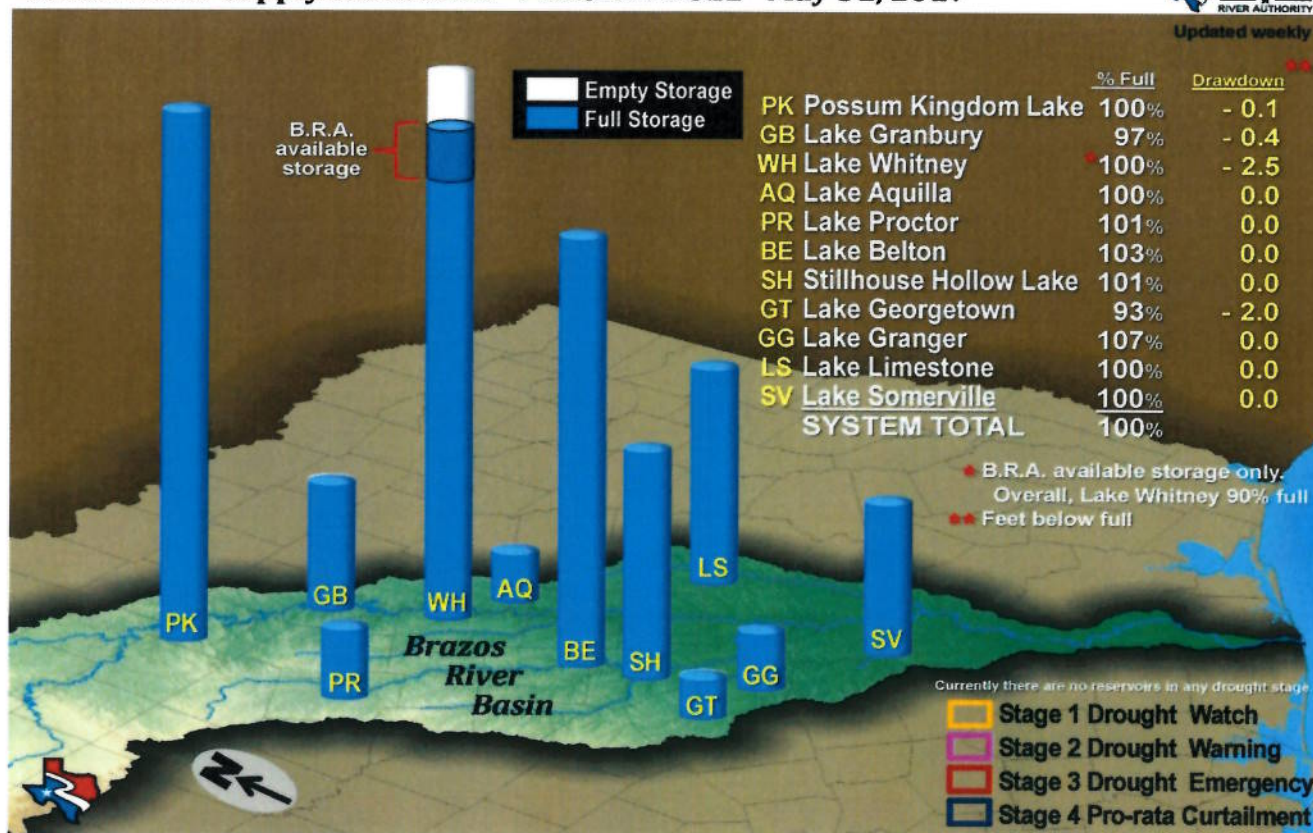
- What we have coming up in June:
 - Anticipate requesting City Council approval accepting the FAA release of 5.55 acres of Airport Property and the purchase of the property by the City, for future housing development.
 - Meeting with the Airport Advisory Committee to discuss Airport-related projects.
 - Anticipating finalizing the design and bid package for the Airport Fencing Project and Hangar Development Project.
- What we did in May:
 - City Council approved a new 5-year lease with Selec, Inc. DBA Tin Cup's Caddy Shack.
 - City Council approved Resolution 17-024 applying for a TxDOT grant in the amount of \$929,600 for engineering for the FY 2017-2019 projects and construction of a 4.3 miles of perimeter fencing.
 - City Staff met with the Lease Policy Subcommittee to continue working to finalize a Hangar Lease Policy for the Airport.
- The supporting data:
 - Fuel Flowage for May 2017, was 84,780 gallons, which is a 4% increase from last May fuel flowage, but still a 24.9% decrease for the year-to-date flowage.
 - The Traffic Count for May 2017, was 2,821 operations, while the tower is open. This is a 18% increase over last May Operations, but a decrease of 0.93% for the year-to-date.





B.R.A. Water Supply Reservoirs "PERCENT FULL" May 31, 2017

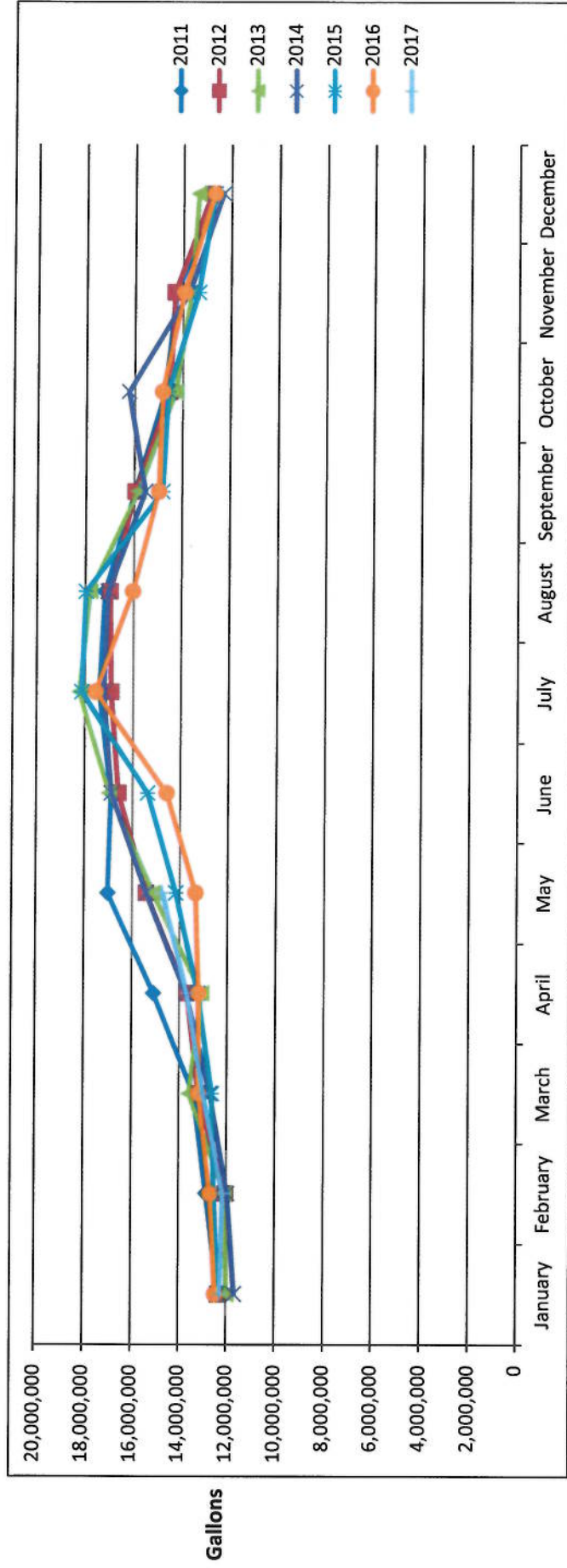
Brazos
RIVER AUTHORITY
Updated weekly



**MONTHLY REPORT
OF WATER SUPPLIES
Galveston Daily Water Pumpage Report (May 2017)**

Day May	Date 2017	Purchased From GCWA	30th St P.S. GST Level 8 AM	59th St. P.S. GST Level 8 AM	Airport P.S. GST Level 8 AM
	1	14,900,000	18.9	Off Line	18.9
	2	12,760,000	19.4	Off Line	20.7
	3	13,140,000	18.8	Off Line	19.2
	4	12,980,000	18.7	Off Line	18.9
	5	14,300,000	18.9	Off Line	18.4
	6	14,395,000	19.1	Off Line	20.7
	7	14,827,000	18.9	Off Line	20.0
	8	14,828,000	19.3	Off Line	19.6
	9	13,120,000	20.0	Off Line	20.4
	10	14,250,000	19.1	Off Line	19.1
	11	14,900,000	18.2	Off Line	20.8
	12	14,534,000	18.7	Off Line	21.1
	13	14,947,000	18.9	Off Line	18.5
	14	14,909,000	17.0	Off Line	20.6
	15	17,220,000	16.3	Off Line	19.5
	16	13,730,000	19.8	Off Line	19.9
	17	16,150,000	17.4	Off Line	19.4
	18	15,200,000	19.1	Off Line	21.1
	19	15,330,000	19.7	Off Line	18.9
	20	15,730,000	19.4	Off Line	19.8
	21	16,320,000	16.9	Off Line	20.6
	22	14,110,000	19.5	Off Line	19.1
	23	13,610,000	19.5	Off Line	19.6
	24	13,760,000	19.5	Off Line	19.9
	25	14,900,000	19.0	Off Line	19.4
	26	14,480,000	18.9	Off Line	21.1
	27	15,605,000	19.1	Off Line	20.3
	28	17,115,000	18.3	Off Line	20.3
	29	15,290,000	18.7	Off Line	18.6
	30	14,400,000	18.6	Off Line	19.6
	31	14,870,000	19.0	Off Line	19.4
Total		456,610,000	18.8		19.8
Average		14,729,355	20.0		21.1
Maximum		17,220,000	16.3		18.4
Minimum		12,760,000			
Year to Date		1,991,900,000			

MAY 2017 WATER CONSUMPTION REPORT



Month

Year	January	February	March	April	May	June	July	August	September	October	November	December
2011	12,361,290	12,871,929	13,405,355	15,093,828	17,021,355	16,900,241	17,388,613	17,175,968	15,961,067	14,724,379	14,278,333	12,578,258
2012	12,353,548	12,050,000	13,190,161	13,677,300	15,405,323	16,587,367	16,897,871	16,951,935	15,943,167	14,509,355	14,329,300	12,810,387
2013	12,005,677	12,078,750	13,597,667	13,091,767	15,122,581	16,965,833	18,214,452	17,797,968	15,827,900	14,289,452	13,649,500	13,370,903
2014	11,678,774	11,978,607	12,715,065	13,738,100	15,415,806	16,879,567	17,201,484	17,045,935	15,531,567	16,228,645	13,735,900	12,342,129
2015	12,379,129	12,532,429	12,637,000	13,247,000	14,186,000	15,387,333	18,119,065	17,962,387	14,821,400	14,599,742	13,365,367	12,698,097
2016	12,474,290	12,719,966	13,189,839	13,201,733	13,345,484	14,561,867	17,536,935	16,025,581	14,962,667	14,825,452	13,938,900	12,707,000
2017	12,285,839	12,168,179	12,997,968	13,692,767	14,729,355							

MAY 2017 DISTRIBUTION, COLLECTION & METER MONTHLY REPORT

DISTRIBUTION DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
New water taps installed	23	150	25
Water main installed	25	161	0
Killed Tap	3	11	0
Distribution system leaks repairs	95	344	21
Tranmission line leaks repairs	1	1	0
Meter box installed	25	97	25
Valves installed / replaced	4	8	0
Valve repaired	3	8	0
Fire hydrant installed/ repaired	26	311	62
Property owners Leak	11	144	11
Low water pressure	10	121	7

COLLECTION DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
New sewer taps installed	18	92	16
Repaired / replace sewer taps	19	92	6
Sewer taps / cleanout located	16	190	10
Collection point repairs	0	48	4
Cleanouts installed	18	121	19
Main line stoppages	27	783	49
Residential stoppages	40	567	31
Sewer line installed	271	1,590	0
Manhole installed	1	2	0
Manhole repaired / rebuilt	7	15	1
Manhole cover / rim replaced	9	30	0
Vaccum lift station	0	8	0
Clean outs cleared	28	250	18
Manhole Cleaned	32	440	72
Total Mains Cleaned	36	274	37
Total Footage Cleaned	6,088	60,962	9,150

METER DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
Meter turn on	269	1,391	229
Meter turn off	150	1,104	152
Delinquent off	54	830	111
Door notice left	132	1,662	478
Re-reads	432	4,380	569
Register Changes	410	3,165	109
Replace meter boxes / covers	5	90	25
T-Stop Repairs / Leaks	163	1162	122
Installed New Meter	4	8	2
Pulled Meter	1	16	2
Large Meter- Surveys	0	0	1
Large Meter- Repairs	0	0	0
Large Meter- Re-Reads	0	0	0
Large Meter- Reg. Changes out	0	0	0

Industrial Pretreatment Program Monthly Report

May-17			
NOV's		1	
Verbal Warnings		0	
Denial Letters on Exemptions/Extensions		0	
Consent Orders		0	
Show Cause Orders		0	
Emergency Water Suspension		0	
Food Service establishment inspections		121	
Food Service establishment inspections follow-up		23	
Industrial inspections		0	
Waste hauler inspections		103	
Hauled waste received at main plant (gallons)		213,213	
Total waste hauler bill		\$9,940.00	
(SSO's) Inspections made		1	
Wittiness pumping event		24	
UTMB Ph Testing		0	

Other activities included:

Billing the County Jail. Data entry for pretreatment software. Data entry for FOG software. Investigation of sanity sewer complaints. Wastehauler billing. Inspected sewer mains. Faxing SSO's. Entering SSO's on spreadsheet. Reconciling waste hauler tickets. Filing. Meeting with Restaurant Owners. Show Cause Hearings. Making files for new facilities. Making new spreadsheets.

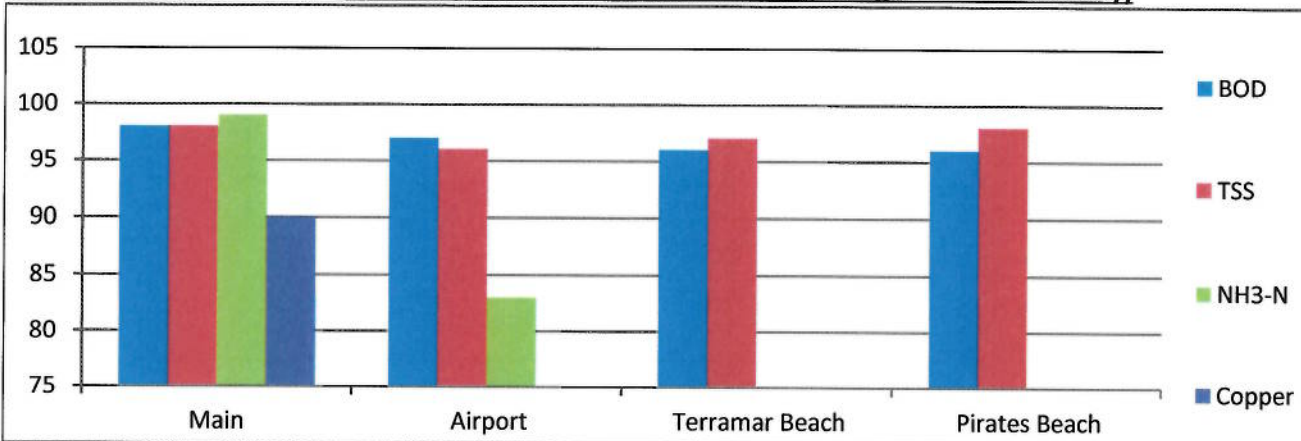
Wastewater Treatment Plants

Monthly Report May 2017

Million Gallons Per Day			Average Mg/L				
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	3.400	12.81	0.006	10.0	2.60	1.80	0.10
Airport	1.740	5.60	0.005	10.0	2.90	3.90	N/A
Terramar	0.025	0.06	N/A	10.0	2.60	4.50	N/A
Pirates	0.204	2.00	N/A	10.0	4.00	1.30	N/A
Seawolf Park	Under Design						
Permit Limits							
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	Report	18,840	0.051	35	10	15	2
Airport	Report	7,812	0.0121	35	20	20	N/A
Terramar	Report	1,042	N/A	35	10	15	N/A
Pirates	Report	1,300	N/A	35	20	20	N/A

Pirates Beach Plant flow splits according to flow demand for the Golf Course. When demand is met the remaining flow is discharged into the Bayou. This flow is reported and mailed to T.C.E.Q on a MER - Monthly Effluent Report.

PERCENT CONTAMINANT REMOVAL FROM RAW WASTEWATER (Average Percent Recovery)



*TSS- Total Suspended Solids * BOD - Biochemical Oxygen Demand * Copper *NH3-N - Ammonia as Nitrogen

These are permitted parameters set by the TCEQ

Main Wastewater Treatment Plant

1. Blower 1 and 6 out of service at the present time.
2. New Actuator installed on SBR 6 WAS line.
3. AC Compressor for Electrical and Lab rooms not working properly. Plant AC contractor notified.

Airport Wastewater Treatment Plant

1. Non Potable water pump installed.
2. RAS pumps need new impellers.
3. 2 blower motors to be repaired. 1st motor was repaired. Purchase order for 2nd motor approved.

Pirates Beach Wastewater Treatment Plant

1. Chlorine scales need to be repaired. Purchase Order acquired for repairs.
2. Quotes received to dive and locate pin hole leaks in aeration tank wall.

Terramar Beach Wastewater Treatment Plant

1. Screw compactor leaking. Quotes received for repairs.
2. Entrance gate and degritter box are scheduled to be repaired.

Lift Stations

1. Lift Station # 8 has a submersible pump operating it for now.
2. Lift Station # 7 Boddecker has been repaired.
3. Lift Station #1 received purchase order for repair parts.

Number Permits Issued for period

from: 01-MAY-17To: 31-MAY-17

	Total#:	Job value:	Fee Total:	Payments:
Building	435	\$8,994,246.09	\$62,907.52	\$62,867.52
Construction	131	\$8,201,523.15	\$39,253.02	\$39,253.02
<u>Commercial Building Permit</u>	14	\$3,392,571.00	\$13,079.55	\$13,079.55
<u>Addition</u>	3	\$52,000.00	\$1,280.75	\$1,280.75
<u>New</u>	1	\$2,390,200.00	\$5,043.30	\$5,043.30
<u>Repair/Remodel</u>	10	\$950,371.00	\$6,755.50	\$6,755.50
<u>Residential Building Permit</u>	117	\$4,808,952.15	\$26,173.47	\$26,173.47
<u>Addition</u>	20	\$329,737.15	\$5,744.75	\$5,744.75
<u>Elevation</u>	1	\$17,500.00	\$201.25	\$201.25
<u>New</u>	13	\$3,697,500.00	\$9,900.72	\$9,900.72
<u>Repair/Remodel</u>	83	\$764,215.00	\$10,326.75	\$10,326.75
Misc Construction	87	\$792,722.94	\$7,978.75	\$7,978.75
<u>Demolition Permit</u>	2	\$0.00	\$100.00	\$100.00
	2	\$0.00	\$100.00	\$100.00
<u>Fence Permit</u>	26	\$61,765.81	\$904.50	\$904.50
<u>Repair</u>	26	\$61,765.81	\$904.50	\$904.50
<u>Roof Permit</u>	40	\$519,779.13	\$3,486.50	\$3,486.50
<u>Repair</u>	40	\$519,779.13	\$3,486.50	\$3,486.50
<u>Sign Permit</u>	15	\$46,178.00	\$1,823.00	\$1,823.00
	15	\$46,178.00	\$1,823.00	\$1,823.00
<u>Swimming Pool Permit</u>	4	\$165,000.00	\$1,664.75	\$1,664.75
	4	\$165,000.00	\$1,664.75	\$1,664.75
Trade Permits	217	\$0.00	\$15,675.75	\$15,635.75
<u>Electrical Permit</u>	104	\$0.00	\$5,967.00	\$5,927.00
<u>New</u>	3	\$0.00	\$108.00	\$108.00
<u>Retrofit</u>	101	\$0.00	\$5,859.00	\$5,819.00
<u>Mechanical Permit</u>	113	\$0.00	\$9,708.75	\$9,708.75
<u>New</u>	2	\$0.00	\$80.25	\$80.25
<u>Retrofit</u>	111	\$0.00	\$9,628.50	\$9,628.50
PublicWorks	114	\$0.00	\$7,469.00	\$7,469.00
Permit	114	\$0.00	\$7,469.00	\$7,469.00
<u>Irrigation Commercial</u>	2	\$0.00	\$0.00	\$0.00
	2	\$0.00	\$0.00	\$0.00

Number Permits Issued for periodfrom: 01-MAY-17To: 31-MAY-17

PublicWorks	114	\$0.00	\$7,469.00	\$7,469.00
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Permit	114
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<u>Irrigation Residential Permit</u>	13	\$0.00	\$585.00	\$585.00
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	13	\$0.00	\$585.00	\$585.00
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<u>Plumbing Permit</u>	99	\$0.00	\$6,884.00	\$6,884.00
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<u>Retrofit</u>	99	\$0.00	\$6,884.00	\$6,884.00
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